

	# Years	Years Left	Est. Cost	2006	2007	2008	2009	2010	2011	2012
Reserve Income					\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600
Chimney Sweep	3	0	\$ 625			\$ (625)			\$ (625)	
Roof	25	7	\$ 25,000							\$ (25,000)
Paint	10	1	\$ 10,000			\$ (10,000)				
Carpet Replace	10	1	\$ 8,000			\$ (8,000)				
Boiler	25	18	\$ 10,000							
Hot Water	20	13	\$ 5,000							
Windows	-	-	\$ 30,000			\$ (30,000)				
Lights	-	-	\$ 480		\$ (480)					
Storm Doors	-	-	\$ 6,300			\$ (6,300)				
Paving - Parking	-	-	\$ 8,000					\$ (8,000)		
Roof Repairs	-	-	\$ 6,000		\$ (2,000)	\$ (4,000)				
Pavement Sealing	5	4	\$ 500				\$ (500)			
Sign Rewire	-	-	\$ 200			\$ (200)				
Dryer	10	1	\$ 350				\$ (350)			
Washer	10	9	\$ 500							
Deck Railing Repairs	10	1	\$ 2,000			\$ (2,000)				
Porch Roof Repairs	-		\$ 6,000				\$ (6,000)			
Assessment						\$ 35,000				
Reserve Balance				\$ 20,000	\$ 27,120	\$ 10,595	\$ 13,345	\$ 14,945	\$ 23,920	\$ 8,520